

PROP 63 FULL SERVICE PARTNERSHIPS REACH MORE PEOPLE WHILE LOWERING OVERALL COSTS

50 counties

Looking at FSP costs and cost offsets both for the state and individual counties

Full service partnerships:

Children and TAY with serious emotional disturbances

Adult and Older Adults with severe mental illness

08-09: **One year cost-- \$23,617.71 Per day per client--\$60.31**

09-10: **One year cost--\$19,739.29 Per day per client--\$50.55**

08-09: About 9400 **new enrollees** received FSP services

Total of almost 1.5 million days of FSP services

Cost: \$95.5 million

Savings: \$72 million

75% savings

09-10: About 11,500 **new enrollees** received FSP services

Total of almost 2 million days of FSP services

Cost: \$102 million

Savings: \$90 million

88% savings

TOTAL COST OF ALL NEW ENROLLEES FOR BOTH FISCAL YEARS:

Almost \$200 million (\$197,453,187)

TOTAL COST OFFSET FOR BOTH FY:

Almost \$162 million (\$161,539,135)

PERCENTAGE OF SAVINGS: 82%

- The largest savings was found with Transitional Age Youth, perhaps because youth costs are more preventative—TAY is more at risk of criminal justice and crisis management services.